http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark Program Period: 2013 Current Dates: 03/04/13

Current Dates: 03/01/13 - 03/31/13 Cumulative Dates: 01/01/13 - 03/31/13

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	762	1,275.50	1	762	1,275.50	1	7,223.55	17.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	762	1,275.50	1	762	1,275.50	1	7,223.55	
LI % of Total	98.5%	99.8%	50.0%	98.5%	99.8%	50.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	692.79	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	0	0.00	0	26,226.34	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	0	0.00	0	0	0.00	0	26,919.13	
Res % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,312.47	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	3,462.64	0.0%
C&I Products & Services	12	2.00	1	12	2.00	1	0.00	0.0%
C&I Subtotal	12	2.00	1	12	2.00	1	10,775.11	
C&I % of Total	1.5%	0.2%	50.0%	1.5%	0.2%	50.0%	24.0%	
Report Total	774	1,277.50	2	774	1,277.50	2	44,917.79	

1,275.50

44,917.79

2.8%

**Budget Comparison**